

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - XII
Organization Code (UACS): 16 008 0300012

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+15	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		15,855	8,946	24,801	25,095	7,794	8,001	5,516	3,784	25,095	0	0	0	0	0
General Administration and Support	1000000000000000	6,555	3,985	10,540	10,813	2,549	3,203	2,754	2,307	10,813	0	0	0	0	0
General Management and Supervision	100000100001000	6,555	3,985	10,540	10,813	2,549	3,203	2,754	2,307	10,813	0	0	0	0	0
PS		4,505	3,338	7,843	8,202	1,939	2,606	1,946	1,711	8,202	0	0	0	0	0
MOOE		2,050	647	2,697	2,413	610	597	610	596	2,413	0	0	0	0	0
CO		0	0	0	198	0	0	198	0	198	0	0	0	0	0
Operations	3000000000000000	9,300	4,961	14,261	14,282	5,245	4,798	2,762	1,477	14,282	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	9,300	4,961	14,261	14,282	5,245	4,798	2,762	1,477	14,282	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,979	3,090	8,069	8,749	3,738	2,866	1,536	589	8,749	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,810	1,687	4,497	4,468	1,243	1,446	1,190	589	4,468	0	0	0	0	0
PS		1,564	496	2,060	2,031	619	829	583	0	2,031	0	0	0	0	0
MOOE		1,246	1,191	2,437	2,437	624	617	607	589	2,437	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,169	1,403	3,572	4,281	2,495	1,440	346	0	4,281	0	0	0	0	0
PS		1,437	978	2,415	2,118	751	1,021	346	0	2,118	0	0	0	0	0
MOOE		732	425	1,157	2,163	1,744	419	0	0	2,163	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,783	1,538	5,321	4,637	1,301	1,662	1,031	643	4,637	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	201	95	296	308	68	83	65	92	308	0	0	0	0	0
PS		201	85	286	298	63	81	63	91	298	0	0	0	0	0
MOOE		0	10	10	10	5	2	2	1	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,669	650	2,519	2,293	756	946	513	78	2,293	0	0	0	0	0

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,318	818	2,136	1,910	625	849	436	0	1,910	0	0	0	0	0
MOOE		351	32	383	383	131	97	77	78	383	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100001000	494	132	626	408	129	169	110	0	408	0	0	0	0	0
PS		269	113	382	403	124	169	110	0	403	0	0	0	0	0
MOOE		225	19	244	5	5	0	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,419	461	1,880	1,628	348	464	343	473	1,628	0	0	0	0	0
PS		1,114	457	1,571	1,623	343	464	343	473	1,623	0	0	0	0	0
MOOE		305	4	309	5	5	0	0	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000001000	538	333	871	896	206	250	195	245	896	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	538	333	871	896	206	250	195	245	896	0	0	0	0	0
PS		515	211	726	751	161	217	161	212	751	0	0	0	0	0
MOOE		23	122	145	145	45	33	34	33	145	0	0	0	0	0
II. Automatic Appropriations		1,073	546	1,619	1,611	513	513	414	171	1,611	0	0	0	0	0
Retirement and Life Insurance Premiums		1,073	546	1,619	1,611	513	513	414	171	1,611	0	0	0	0	0
General Administration and Support	1000000000000000	450	279	729	751	214	214	215	108	751	0	0	0	0	0
General Management and Supervision	100000100001000	450	279	729	751	214	214	215	108	751	0	0	0	0	0
PS		450	279	729	751	214	214	215	108	751	0	0	0	0	0
Operations	3000000000000000	623	267	890	860	299	299	199	63	860	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	623	267	890	860	299	299	199	63	860	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	283	127	410	389	151	151	87	0	389	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	139	47	186	192	67	67	58	0	192	0	0	0	0	0
PS		139	47	186	192	67	67	58	0	192	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	144	80	224	197	84	84	29	0	197	0	0	0	0	0
PS		144	80	224	197	84	84	29	0	197	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	288	122	410	389	130	130	94	45	399	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	25	0	25	26	7	7	6	6	26	0	0	0	0	0
PS		25	0	25	26	7	7	6	6	26	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	125	75	200	180	70	70	40	0	180	0	0	0	0	0
PS		125	75	200	180	70	70	40	0	180	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	31	3	34	37	14	14	9	0	37	0	0	0	0	0
PS		31	3	34	37	14	14	9	0	37	0	0	0	0	0
Renewal of professional identification cards	310200100004000	107	44	151	156	39	39	39	39	156	0	0	0	0	0
PS		107	44	151	156	39	39	39	39	156	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
PS		52	18	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		9,922	5,228	15,150	15,142	5,544	5,097	2,961	1,540	15,142	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	5,261	3,217	8,478	9,138	3,889	3,037	1,623	589	9,138	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	4,071	1,650	5,731	5,036	1,431	1,792	1,125	688	5,036	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	590	351	941	968	224	268	213	263	968	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		16,926	9,492	26,418	26,706	8,307	8,514	5,930	3,955	26,706	0	0	0	0	0
PS		11,994	7,042	19,036	18,947	5,138	6,749	4,402	2,658	18,947	0	0	0	0	0
MOOE		4,932	2,450	7,382	7,561	3,169	1,765	1,330	1,297	7,561	0	0	0	0	0
CO		0	0	0	198	0	0	198	0	198	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

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